

**VCS Grant Funding 2010/11
Outline Funding Proposal**

Expenditure for 2009/10	
VCS Grants	1,418,292
Community Chest	150,000
Total	1,568,292

Possible saving required 300,000

Potential budget for 2010/11 **1,268,292**

Outline Funding Proposals for 2010/11	Proposed amount for 2010/11	Current grant in 2009/10
Community Chest	300,000	150,000
CABs	240,000	203,528
Credit Unions	10,000	8,205
VCS Infrastructure organisations (via VCSConsortium)	354,190	456,776
Community Hubs - - Development Trusts (via FONDT) - Welfare Centres (via SE Area Committee)	162,005	199,706
Culture, Heritage & Sport	46,000	61,000
Safer Northumberland Commissioning	30,000	43,282
Youth Service	66,030	66,030
Premises / Contingency	60,067	58,530
Former district council small grants to form part of the Community Chest scheme	0	321,235
Proposed Total for 2010/11	1,268,292	1,568,292