

## VOLUNTARY AND COMMUNITY SECTOR GRANT FUNDING 2010/11 AND 2011/12

Activity	2009/10 funding (£)	2010/11 and 2011/12 proposed funding (£)	Means of allocation
Community Chest	150,000	300,000	Organisations will be invited to make applications which will be considered by the relevant Area Committee. £30,000 will be top sliced for county-wide applications which will be considered by a Member Panel comprising the 3 Area Chairs and the Deputy Leader.
Citizens Advice Bureaux	203,528	240,000	Discussions have been ongoing with the 6 Northumberland CABs to move from 6 separate grants to a single package supporting identified levels of service and outcomes across Northumberland.
Credit Unions	8,205	10,000	The 2 existing credit unions are being invited to make applications of between £4,000 and £6,000. Final allocations will be on the basis of officer recommendation for the Deputy Leader's consideration and sign off.
VCS infrastructure organisations	456,776	354,190	The VCS Consortium have been involved throughout this year's Member led review and have been asked to submit a proposal on how the outline budget should be allocated. This will lead to further discussion with the Consortium and the final package will be determined by the Deputy Leader
Community Hubs – Development Trusts	80,000	100,000	The Federation of Northumberland Development Trusts (FONDT) have been asked to advise on the allocation of the available funds and the final package will be agreed by the Deputy Leader.

**APPENDIX J**

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Community Hubs – Welfare Centres	82,000	99,706	Most Welfare Centres are in South East Northumberland. Applications will be invited from the Centres and the allocations will be considered by the South East Area Committee.
Culture, Heritage and Sport	61,000	61,000	Budget held by relevant service
Safer Northumberland	43,282	30,000	Budget to be transferred to Community Safety as part of wider commissioning
Youth Service	66,030	66,030	Budget held by relevant service
Contingency and shared activity with other services	43,530	60,067	
Continued small grants from previous years	321,235	0	
<b>Totals</b>	<b>1,568,292</b>	<b>1,268,292</b>	